



DNS-OARC

Domain Name System Operations Analysis and Research Center

DNS-OARC Annual Report

OARC Annual General Meeting
Vienna
October 29th, 2011



Outline

- ◆ Membership
- ◆ Finances
- ◆ Operations
- ◆ 2011 Highlights
- ◆ 2012 Plans
- ◆ Final Thoughts



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Membership



New Members since October 2010

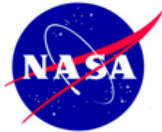
Member	Level
.CO Internet S.A.S.	Affiliate
The Measurement Factory	Bronze
AFRINIC	Beneficial
DK Hostmaster (dot DK)	Bronze
EurID	Silver
AusRegistry	Bronze
Comcast	Platinum



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DNS-OARC Members





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Finances



2010 Revenues

Budget	Revenue
Membership Fees	225K
Root Zone Impact Analysis Project	50K
Total	275K

Actual	Revenue
Membership Fees	232K
Root Zone Impact Analysis Project	25K
Total	257K



2010 Expenses

Budget	Expense
Equipment	20K
Salaries	200K
Software	1K
Travel	30K
Colo	12K
Professional Fees	12K
Total	275K

Actual	Expense
Equipment	7K
Salaries	163K
Software	-
Travel	25K
Colo	12K
Professional Fees	13K
Total	220K



2011 Budget

Category	Revenue
Membership Fees	225K
DURZ Project	25K
Total	250K

Category	Expense
Equipment	20K
Salaries	175K
Software	1K
Travel	30K
Colo	12K
Professional Fees	12K
Total	250K



2011 Interim Financials

(Sept 2011)

Category	Interim Revenue
Membership Fees	170K
ICANN Project	25K
Total	195K

Category	Interim Expenses
Equipment	15K
Salaries	158K
Software	-
Travel	18K
Colo	10K
Professional Fees	8K
Total	208K



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2011 Highlights



San Francisco Workshop

- ◆ Hosted by ICANN
- ◆ 85 attendees
- ◆ Joint ccNSO TechDay/OARC meeting
- ◆ 28 OARC presentations made during the Tech Day sessions.



DITL 2011

- ◆ April 12
- ◆ 7 TB raw data
- ◆ 51 Billion queries !
- ◆ 22 contributors



DITL – IPV6 Day 2011

- ◆ June 8th
- ◆ 2 TB raw data
- ◆ 20 contributors



CIRA

- ◆ HUGE thanks goes out to the Canadian Internet Registration Authority (CIRA)
- ◆ Donated IBM Bladecenter + NetApp filer



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2012 Plans



Tentative Administrative Changes

- More emphasis on Analysis
- Reduced emphasis on the administrative side.
- Proposal in front of the Board for the Executive-Director to become a part-time role to manage the membership and co-ordinate the workshops
- Increased role for analysis and systems work



Final Thoughts

- ◆ Looking for 2012 Workshop Sponsors
 - 2 workshops would be ideal
 - March/April
 - September/October
 - Ideally adjacent to another conference

- ◆ Thank you to RIPE for sponsoring and supporting the Vienna Workshop



Formal Agenda

- ◆ “Official” parts of the AGM will be handled by Matt Larson, Chairman of the OARC Board of Directors
- ◆ Approval of 2010 Financial Statements (unaudited)
- ◆ Elections for Board of Directors