



DNS-OARC Status Report

Keith Mitchell, President
OARC Annual General Meeting
October 2022

**[https://indico.dns-oarc.net/event/45/attachments/
907/1667/Report-2022_10.pdf](https://indico.dns-oarc.net/event/45/attachments/907/1667/Report-2022_10.pdf)**

2021-2 Achievements

- Completed funded development on dnsperf-DoH, CMDNS RPKI OV
- \$895k revenue for 2021, \$168k surplus to reserves
- Privacy Committee progress:
 - data usage report
 - Charter
 - expert input
- New software development strategy focusing on testing tools:
 - CheckMyDNS: new UI, DoQ support



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2022 Achievements

- Migrated workshops from online-only to hybrid format
- DITL 2022 collection and raw dataset released
- Ottawa site re-location, new routers purchased
- Websites upgraded
- Return to in-person Member/Community engagement
- F2F internal planning meetings, including Fremont systems site visit
- Added two new team members to OARC staff
- Some succession planning achieved, but more work to be done



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Welcome New Members!

(since OARC36 ⇒ October 2022)

Participant

Cloudflare

DNSFilter

Whalebone

Bern University

Level

Gold

Gold

Bronze

Supporter



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Member Upgrades, Retention

- **ISC** upgraded from Silver to **Gold**
- **Salesforce** upgraded from **Gold to Platinum**
- **NSRC** upgraded from **Supporter** to **Blue**
- No paying Member Downgrades

THANK YOU !!

- Zvelo and PANDI have ceased being Members
- 8 Supporters have departed



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Committees

- Privacy Committee
 - Joe Abley, Sara Dickinson, David Lawrence, **Peter Lowe**, George Michaelson, Benno Overeinder (*Chair*), Jaromír Talíř
- 2022 Programme Committee
 - Pallavi Aras (*Chair*), Manu Bretelle, Hazel Smith, John Todd, Willem Toorop, Nils Wisiol, Suzanne Woolf, Jaromír Talíř (*Liaison*)
- Board will select 2023 Programme Committee during Nov 2022:
 - please let us know if you are interested in serving !
 - self-nomination to <pc2023@dns-oarc.net>
by 11th November



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DNS-OARC Staff Resources

- President, Secretary (*Keith Mitchell*, Indiana) 0.75 FTE
- Systems Engineer (*Matt Pounsett*, Toronto) 0.75 FTE
- Systems Engineer (*Mike Baer*, California) 0.7 FTE
- Software Engineer (*Jerry Lundström*, Stockholm) 0.75 FTE
- Membership Coordinator (*Steve Sullivan*, California) 0.7 FTE
- Events Coordinator (*Denesh Bhabuta*, London) 0.7 FTE
- Administrative Coordinator (***Rebecca Petro***, Indiana) 0.6 FTE
- Book-Keeper (*Pam Stone*, California) 0.1 FTE



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OARC Workshops

- We have successfully transitioned to hybrid format, and achieved OARC37 and 38 this year
- 3 hybrid workshops per year is however proving demanding, and distracting from other activities
- co-locating event externalities impacted 2022 workshop planning and timing
- both in-person and online attendance reduced compared to 2020-21
- current plan is just 2 hybrid workshops for 2023, and then review frequency/format for 2024 onward



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Future Workshops

- Upcoming workshops:
 - OARC39: co-locate with RIPE85/CENTR-Tech, Belgrade, Oct 22-23 2022
 - Thank you **RNIDS** and **SOX** as local hosts
 - OARC40: co-locate with NANOG86, Atlanta, Feb 16-17 2023
- Future workshops:
 - OARC41: H2 2023 *TBC*
- Sponsor and Patron support helps a lot !
 - <https://www.dns-oarc.net/workshop/patronage-sponsorship>
 - Thank you **Verisign** as our 2022 Workshop Patron



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Proposed 2023 Fee Increase

- OARC Policy is to review fee levels in-line with inflation indices every 3 years
 - last increment was 1st Jan 2020
- Inflation has jumped this year, some 8% YTD in US and EU
 - 3 year compounded rates are 15% US, 12% EU
- We are seeing higher costs for contractors (+8%), workshops/travel (+25%), and anticipate energy cost inflation to impact hosting costs in the near future
 - these are our largest expenditure items
- Proposal is thus a ~10% increment across most membership levels
- Without this increase, we will either need to eat further into reserves, or reduce activity, by around \$100k/10% next year
- Fees will be reviewed annually for foreseeable future, always subject to Member approval



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2022-23 Plans

- Further development of Check My DNS
- ARIN grant-funded development of AS112.NET website
- Better management tools for DITL
- Router upgrades at Fremont and Ottawa sites
- New e-mail server
- Improve workshop registration experience and workflow
- Privacy-centric, cloud-flexible re-structuring of Participation Agreement
- Clean-up of legacy paper records
- New leadership search
- Remain sustainable and relevant in changing times



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Questions ?



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