

**OARC**  
AGM 2023

# DNS-OARC Status Report

**Keith Mitchell, President**  
**OARC Annual General Meeting**  
**October 2023**

**[https://indico.dns-oarc.net/event/49/attachments/  
955/1892/Report-2023\\_10.pdf](https://indico.dns-oarc.net/event/49/attachments/955/1892/Report-2023_10.pdf)**

# 2022-3 Achievements

- \$941k revenue for 2022, \$60k deficit towards growth
- Ceph Data store project nearing completion
- First workshop in Asia-Pacific region in 4 years
- Co-hosted DNS Hackathon in May
- ARIN grant-funded development of AS112.NET website
- DSC Grafana improvements



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# 2022-3 Achievements

- Improved workshop registration experience and workflow
- DITL 2023 collection and raw dataset released
- Websites upgraded
- Clean-up of legacy paper records
- New team members have burned down technical debt and streamlined processes
- New President appointed



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# Welcome New/Re-Joining Members!

(since October 2022)

## Participant

Microsoft

CORE

PANDI

54N/Supermethod

## Level

Silver

Blue

Blue

Supporter



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# Member Upgrades, Retention

- **U. Twente** upgraded from **Supporter** to **Blue**
- Only one Blue → Supporter Member Downgrade

**THANK YOU !!**

- Edgio, DNS.PT, Ziff-Davis departed as Bronze Members
- Some net loss of recurring revenue



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# Committees

- Privacy Committee
  - Joao Damas (*Chair*), David Lawrence, George Michaelson, Benno Overeinder, Steve Sullivan (*Support*)
- 2023 Programme Committee
  - Pallavi Aras (*Chair*), Manu Bretelle, Hazel Smith, Petr Špaček, John Todd, Willem Toorop, Nils Wisiol, Suzanne Woolf, Ray Bellis (*Liaison*)
- Board will select 2024 Programme Committee during Nov 2023:
  - please let us know if you are interested in serving !
  - self-nomination to <pc2024@dns-oarc.net> by 10<sup>th</sup> November



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# DNS-OARC Staff Resources

- Incoming President, (*Phil Regnauld*, Copenhagen) 1.0 FTE
- Outgoing President, Secretary (*Keith Mitchell*, Indiana) 0.75 FTE
- Systems Engineer (*Matt Pounsett*, Toronto) 0.75 FTE
- Systems Engineer (*Mike Baer*, California) 0.7 FTE
- Software Engineer (*Jerry Lundström*, Stockholm) 0.75 FTE
- Membership Coordinator (*Steve Sullivan*, California) 0.7 FTE
- Events/Outreach Coordinator (*Denesh Bhabuta*, London) 0.7 FTE
- Administrative Coordinator (*Rebecca Petro*, Indiana) 0.6 FTE
- Book-Keeper (*Pam Stone*, California) 0.1 FTE



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# OARC Workshops

- 3 hybrid workshops in 2022 proved demanding, and distracting from other activities
- 2 workshops plus support of an additional event (Hackathon) in 2023 seems to have worked well
- In-person attendance still short of pre-pandemic levels, travel inflation a challenge
- Good new participation interest from expanding our reach in Vietnam
- 2024 plan is two full workshops in Feb and Fall, possibly additional event



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# Future Workshops

- Upcoming workshops:
  - OARC42: co-locate near NANOG90, Charlotte, Feb 8-9 2024
    - CFP open at: <https://indico.dns-oarc.net/event/48/abstracts/>
  - OARC43: H2 2024 *TBC*, potentially co-locate with ICANN IDS outside Europe/N.America
  - OARC44: co-locate with NANOG93, Atlanta, Feb 2025
- Sponsor and Patron support helps a lot !
  - <https://www.dns-oarc.net/workshop/patronage-sponsorship>
  - Thank you **Verisign**, **AuDA** and **ISC** as our 2023 Workshop Patrons



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# 2023-24 Plans

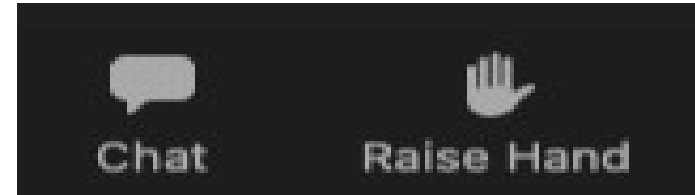
- Recover remaining “cold” datasets to new Ceph Data Store
- Finish router upgrades at Fremont and Ottawa sites
- Data Analysis Demonstrator project
- Better management tools for DITL
- Privacy-centric, cloud-flexible re-structuring of Participation Agreement
- Strategy retreat in early 2024 with new President and Board
- Keith will still be around, but you’ll see much less of me 😊
- Over to Phil....



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# Interaction



- We are using a Zoom “Webinar” format this time, allowing audio & video participation for all
- <https://chat.dns-oarc.net/members/channels/town-square> for meeting discussion/interaction
- If you wish to type a question:
  - prefix it with **#question** in the Mattermost Members “Town Square” channel
  - the Q&A monitor will then read it out
- if you wish to speak a question:
  - “raise hand” in Zoom, and wait until the Q&A monitor asks you to speak
  - please then un-mute your microphone, and identify yourself and affiliation before speaking



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# Questions ?



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# President Handover

- Keith and Phil running in parallel during Q4 2023
- Keith ramping down his hours/responsibilities, Phil ramping up
- Phil will fully assume President role on 1<sup>st</sup> January 2024
- Keith will continue in non-exec capacity as Company Secretary, and as advisory source of institutional knowledge, for a year or two. Still plan to be part of community at lower activity level
- It has been a pleasure and a privilege to serve you all this past decade+, **THANK YOU**



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